

**ASSAM PETRO CHEMICALS LIMITED**  
 Regd. Office:- 4th Floor, Orion Place, G.S. Road, Bhangagarh, Guwahati-781005. www.assampetrochemicals.co.in

**Unaudited Financial Results for the Quarter ended on 30.06.2013**

(Rs. in lakhs)

Particulars	3 Months ended on 30.06.2013 Unaudited	Corresponding 3 months ended in previous year 30.06.2012 unaudited	Current year to date ended (3 months) on 30.06.2013 Unaudited	Previous year to date ended (3 months) on 30.06.2012 Unaudited	Previous accounting year ended on 31.03.2013 unaudited
1 (a) Net Sales/Income from Operations	1,853.98	2,241.46	1,853.98	2,241.46	8,085.05
(b) Other Operating Income	-	-	-	-	-
Total Income from operation	<b>1,853.98</b>	<b>2,241.46</b>	<b>1,853.98</b>	<b>2,241.46</b>	<b>8,085.05</b>
2 Expenditures					
a (Increase)/Decrease in stock in trade and work in progress	(126.29)	(27.45)	(126.29)	(27.45)	61.17
b Consumption of Raw Materials including transmission charges &w	806.30	777.99	806.30	777.99	3,173.74
c. Power	212.49	218.43	212.49	218.43	889.53
d. Employees Cost	627.38	528.14	627.38	528.14	2,461.31
e Transportation & Conversion Charges (RaninagerPlant, WB)	27.90	39.54	27.90	39.54	72.87
f. Depreciation	51.26	40.89	51.26	40.89	249.31
g Other Expenditure	153.97	101.00	153.97	101.00	644.86
Total	<b>1,753.02</b>	<b>1,878.54</b>	<b>1,753.02</b>	<b>1,678.54</b>	<b>7,552.81</b>
3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	100.96	562.92	100.96	562.92	532.25
4 Other Income	101.72	40.15	101.72	40.15	619.62
5 Profit before Interest and Exceptional Items (3+4)	<b>202.68</b>	<b>603.07</b>	<b>202.68</b>	<b>603.07</b>	<b>1,151.86</b>
6 Interest	-	-	-	-	-
7 Profit after Interest but before Exceptional Items (5-6)	<b>202.68</b>	<b>603.07</b>	<b>202.68</b>	<b>603.07</b>	<b>1,151.86</b>
8 Exceptional items Debit(+)/Credit(-)	-	-	-	-	712.26
9 Profit/(Loss)from ordinary Activities before tax (7+8)	<b>202.68</b>	<b>603.07</b>	<b>202.68</b>	<b>603.07</b>	<b>439.61</b>
10 Tax expenses	68.89	111.57	68.89	111.57	87.67
11 Net Profit/(Loss)from ordinary Activities after tax (9-10)	<b>133.79</b>	<b>491.50</b>	<b>133.79</b>	<b>491.50</b>	<b>351.94</b>
12 Extraordinary items (Net of Tax expenses)	-	-	-	-	-
13 Net Profit/(Loss) after tax for the period (11-12)	<b>133.79</b>	<b>491.50</b>	<b>133.79</b>	<b>491.50</b>	<b>351.94</b>
14 Paid-up Equity Share Capital (Face Value Rs 10/Equity Share)	911.99	911.99	911.99	911.99	911.99
15 Reserve excluding revaluation reserve as per Balance sheet of previous accounting year	-	-	-	-	-
16 Earning Per Share (EPS)					
(a) Basic/diluted EPS before extraordinary items	1.47	5.39	1.47	5.39	3.86
(b) Basic/diluted EPS after extraordinary items	1.47	5.39	1.47	5.39	3.86
<b>Part - I</b>					
<b>A Public Shareholding</b>					
Number of Shares	1,075,900	1,075,900	1,075,900	1,075,900	1,075,900
Percentage of Shareholding	11.80%	11.80%	11.80%	11.80%	11.80%
18 Promoters and promoter group Shareholding					
a) Pledged/Encumbered					
-Number of shares					
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
-Percentage of shares(as a% of the total share capital of the Co.)					
b) Non-encumbered					
-Number of shares	8,044,047	8,044,047	8,044,047	8,044,047	8,044,047
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
-Percentage of shares(as a% of the total share capital of the Co.)	88.20%	88.20%	88.20%	88.20%	88.20%

**Part - II SELECT INFORMATION FOR THE QUARTER ENDED JUNE 30, 2013**

**B Information on investment complaints pursuant to clause - 41 of the Listing Agreement.**

Particulars	Opening	Addition	Disposed	Current
Nos. of Complaints	Nil	Nil	Nil	Nil

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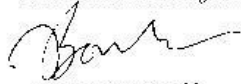
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Unaudited Segment wise Revenue, Results and Capital employed for the quarter ended on 30.06.2013

Particulars	3 Months ended on 30.06.2013 Unaudited	Corresponding 3 months ended in previous year 30.06.2012 unaudited	Current year to date ended (3 months) on 30.06.2013 Unaudited	Previous year to date ended (3 months) on 30.06.2012 Unaudited	Previous accounting year ended on 31.03.2013 unaudited
(Net sale/Income from each segment should be disclosed under this head)	(unaudited)	(unaudited)	(unaudited)	(unaudited)	(unaudited)
1 a) Segment-A (Methanol)	1,662.80	1,964.45	1,662.80	1,964.45	7,139.75
b) Segment-B (Formalin-Namrup Plant)	1,400.25	1,225.56	1,400.25	1,225.56	4,392.56
c) Segment-C (Formalin-Siliguri conversion Facility)	186.06	242.49	186.06	242.49	808.40
Total	3,249.10	3,432.50	3,249.10	3,432.50	12,340.70
Less: Inter segment revenue	1,395.12	1,191.04	1,395.12	1,191.04	4,255.65
Net Sales from operation	1,853.98	2,241.46	1,853.98	2,241.46	8,085.05
(d) Unallocated Segment	101.72	40.15	101.72	40.15	619.62
Total Revenue	1,955.70	2,281.61	1,955.70	2,281.61	8,704.67
2. Segment Results.					
Profit/(Loss) before tax and interest					
a) Segment-A (Methanol)	13.26	191.70	13.26	191.70	177.23
b) Segment-B (Formalin)	79.99	249.60	79.99	249.60	322.34
c) Segment-C (Formalin-Siliguri conversion Facility)	7.72	121.63	7.72	121.63	64.40
d) Unallocated (Other Income)	101.72	40.15	101.72	40.15	619.62
Total	202.69	603.07	202.69	603.07	1,183.59
Less: i) Interest	-	-	-	-	-
ii) Other un-allocable expenditure net-off Dr./Cr.	-	-	-	-	743.98
iii) Unallocable Income	-	-	-	-	-
Total Profit / (Loss) before Tax	202.69	603.07	202.69	603.07	439.61
3 Capital Employed.					
a) Segment-A (Methanol)	2,367.91	2,369.11	2,367.91	2,369.11	2,354.65
b) Segment-B (Formalin)	6,185.12	6,032.39	6,185.12	6,032.39	6,105.13
c) Segment-C (Formalin-Siliguri conversion Facility)	471.39	520.90	471.39	520.90	483.67
d) Unallocated	(332.51)	(1,013.70)	(332.51)	(1,013.70)	(434.23)
Total	8,691.91	7,908.70	8,691.91	7,908.70	8,489.22

Notes:

- The Financial results have been prepared on the basis of accrual accounting policy and in accordance of uniform accounting practices adopted for all the periods.
- The above financial results for the quarter and the year ended have been reviewed and recommended by the audit Committee and approved by the Board of Directors in its meeting held on 23rd August, 2013.



**RATUL BORDOLOI**  
Managing Director

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(A Govt. of Assam Undertaking)  
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