

Particulars	3 Months ended on 31.12.2012 Unaudited	corresponding 3 months ended in previous year 31.12.2011 unaudited	Current year to date ended (9 months) on 31.12.2012 Unaudited	previous year to date ended (9 months) on 31.12.2011 Unaudited	Previous accounting year ended on 31.03.2012 audited
1. (a) Net Sales/Income from Operations	1,990.50	1,953.56	6,004.70	3,942.15	6047.65
(b) Other Operating Income	-	-	-	-	-
Total Income from operation	1,990.50	1,953.56	6,004.70	3,942.15	6,047.65
2. Expenditures					
a. (Increase)/Decrease in stock in trade and work in progress	172.91	141.37	18.81	(1.72)	(44.38)
b. Consumption of Raw Materials including transmission charges & water cost	852.97	743.86	2,434.82	1,903.41	2584.61
c. Power	226.86	214.41	646.11	514.81	741.01
d. Employees Cost	493.60	561.89	1,513.80	1,670.55	2108.26
e. Transportation & Conversion Charges (Raninagar Plant)	23.91	10.27	101.07	50.48	61.53
f. Depreciation	32.41	32.41	113.15	97.23	134.31
g. Other Expenditure	151.00	81.44	354.00	247.32	491.33
Total	1,953.66	1,785.65	5,181.75	4,482.09	6076.67
3. Profit from Operations before Other Income, Financial cost and Exceptional Items (1-2)	36.84	167.92	822.95	(539.93)	(29.02)
4. Other Income	40.10	74.60	110.40	335.70	371.85
5. Profit before Financial cost and Exceptional Items (3+4)	76.94	242.52	933.35	(204.23)	342.83
6. Interest	-	-	-	-	2.04
7. Profit after Financial cost but before Exceptional Items (5-6)	76.94	242.52	933.35	(204.23)	340.79
8. Exceptional items Debit(+)/Credit(-)	-	-	65.98	-	451.72
9. Profit/(Loss) from ordinary Activities before tax (7+8)	76.94	242.52	867.37	(204.23)	(110.93)
10. Tax expenses	14.23	-	160.46	-	(4.73)
11. Net Profit/(Loss) from ordinary Activities after tax (9-10)	62.71	242.52	706.90	(204.23)	(106.20)
12. Extraordinary items (Net of Tax expenses) Share of Profit/(Loss) of associates	Nil	Nil	Nil	Nil	Nil
13. Net Profit/(Loss) after tax for the period (11-12)	62.71	242.52	706.90	(204.23)	(106.20)
14. Paid-up Equity Share Capital (Face value Rs. 10/Equity Share)	911.99	911.99	911.99	911.99	911.99
15. Reserve excluding revaluation reserve as per Balance sheet of previous accounting year	-	-	-	-	6,372.77
16. Earning Per Share (EPS)					
(a) Basic/diluted EPS before extraordinary items	0.69	2.66	7.75	(2.24)	(1.16)
(b) Basic/diluted EPS after extraordinary items	0.69	2.66	7.75	(2.24)	(1.16)
<b>Part - I</b>					
<b>A Public Shareholding</b>					
Number of Shares	1,075,900	1,075,900	1,075,900	1,075,900	1,075,900
Percentage of Shareholding	11.80%	11.80%	11.80%	11.80%	11.80%
Promoters and promoter group Shareholding					
a) Pledged/Encumbered					
-Number of shares	-	-	-	-	-
-Percentage of shares (as a % of the total shareholding of promotor and promotor group)	-	-	-	-	-
-Percentage of shares(as a% of the total capital of the Co.)	-	-	-	-	-
b) Non-encumbered					
-Number of shares	8044047	8044047	8044047	8044047	8044047
-Percentage of shares (as a % of the total shareholding of promotor and promotor group)	100%	100%	100%	100%	100%
-Percentage of shares(as a% of the total capital of the Co.)	88.20%	88.20%	88.20%	88.20%	88.20%

**Part - II SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2012**

B Information on investment complaints pursuant to clause - 41 of the Listing Agreement.

Particulars	Opening Balance	Addition	Disposed	Current Balance
Nos. of Complaints	Nil	Nil	Nil	Nil

  
**Managing Director**  
**ASSAM PETROCHEMICALS LTD.**  
**GUWAHATI**


(₹ in lakhs)

## Unaudited Segment wise Revenue, Results and capital employed for the quarter ended on 31.12.2012

Particulars	3 Months ended on 31.12.2012 Unaudited	corresponding 3 months ended in previous year 31.12.2011 unaudited	Current year to date ended (9 months) on 31.12.2012 Unaudited	previous year to date ended (9 months) on 31.12.2012 Unaudited	Previous accounting year ended on 31.03.2012 audited
(Net sale/Income from each segment should be disclosed under this head)					
1. a) Segment-A (Methanol)	1,737.24	1,705.57	5,292.83	3,544.55	5,061.42
b) Segment-B (Formalin-Namrup Plant)	1,083.43	968.46	2,962.40	2,276.39	3,536.08
c) Segment-C (Formalin-Siliguri conversion Facility)	135.85	65.15	603.68	318.53	354.36
Total	2,956.52	2,739.18	8,858.92	6,139.47	8,951.87
Less: Inter segment revenue	966.02	785.62	2,854.22	2,197.32	2,904.22
Net Sales from operation	1,990.50	1,953.56	6,004.70	3,942.15	6,047.65
(d) Unallocated Segment	40.10	74.60	110.40	335.70	371.85
Total Revenue	2,030.60	2,028.16	6,115.10	4,277.85	6,419.50
2. Segment Results:					
Profit/(Loss) before tax and interest					
a) Segment-A (Methanol)	12.89	247.63	341.62	207.53	(63.94)
b) Segment-B (Formalin)	24.94	(86.69)	418.50	(682.80)	95.19
c) Segment-C (Formalin-Siliguri conversion Facility)	(0.99)	6.98	62.82	(64.67)	(60.27)
d) Unallocated (Other Income)	40.10	74.60	44.42	335.70	(81.91)
Total	76.94	242.52	867.36	(204.23)	(110.93)
Less: i) Interest					
ii) Other un-allocable expenditure net-off Dr./(Cr.)					
iii) Unallocable Income					
Total Profit / (Loss) before Tax	76.94	242.52	867.36	(204.23)	(110.93)
3. Capital Employed					
a) Segment-A (Methanol)	2,519.04	2,344.95	2,519.04	2,344.95	2,073.47
b) Segment-B (Formalin)	6,201.29	4,999.99	6,201.29	4,999.99	5,777.99
c) Segment-C (Formalin-Siliguri conversion Facility)	462.09	479.82	462.09	479.82	484.21
d) Unallocated	(1,009.43)	(588.43)	(1,009.43)	(588.43)	(900.34)
Total	8,172.99	7,236.33	8,172.99	7,236.33	7,435.33

## Note:

- The figures for the corresponding periods have been restated, wherever necessary to make them comparable.
- The Audit Committee reviewed the above results on 09/02/2013 and Board of Directors approved this financial results in its meeting held on 12/02/2013.
- An audit firm has carried out limited review of the financial results quarter and nine months ended on 31/12/2012.

  
**Managing Director**  
**ASSAM PETROCHEMICALS LTD.**  
**GUWAHATI**